CITY OF LILBURN AGENDA FORM

Must be completed before submission to Executive Assistant to the City Manager.

Date:	March 3, 2009	To:	Mayor and Council		
From:	J.B.Davidson	Department:	Police		
Work Session		Presenter:	J.B. Davidson		
Date Requested:	March 9, 2009		Bill Johnsa		
Agenda Title:					
	Discussion Of Automated Traffic Enforcement Program				
Audio/Visual		Deadline Date:			
Requirements:	None		March 9, 2009		

Agenda Item (Background/History/Details):
Since June 2005, Lilburn has conducted an automated traffic enforcement program. The
City now has 8 automated cameras at three intersections. With the changes mandated by
the passage of HB 77, effective January 1, 2009, there has been a precipitous decline in
the number of citations issued through the program (-79.5%). The program vendor
has proposed a plan to suspend the program for a 90-day period, and the vendor will
waive all Lasercraft charges during the suspension period.

Staff Recommendations:

That the council authorize the City Manager to accept the Lasercraft proposal to suspend the automated traffic enforcement program as described in the attached Lasercraft correspondence if the vendor is willing to amend the proposal to forego billing the City of Lilburn at the end of the evaluation period if the city decides not to reinstate the program (see second bulleted item – Lasercraft letter).

Mayor's Signature Required:	YES	NO
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List Attachments:
Letter – Lasercraft Proposal
Citations Issued Tables
Accident Frequency Tables

Financial Information (For Financial Services Use Only)

Budgeted Yes/No	Fund Name & Code	Current Balance	Requested Allocation	City Manager's Initials

LILBURN POLICE DEPARTMENT ACCIDENT COUNT TOTALS

LOCATION: GA 8 (Highway 29)/GA 378 (Beaver Ruin Rd)& Arcado Rd Intersection.

FISCAL YEAR	2005/2006	2006/20072	2007/2008	2008/2009ytd
JULY	6	3	5	9
AUGUST	7	8	4	6
SEPTEMBER	3	6	2	4
OCTOBER	6	7	6	2
NOVEMBER	8	7	5	6
DECEMBER	7	3	6	6
JANUARY	5	2	6	2
FEBRUARY	2	6	6	3
MARCH	4	5	6	
APRIL	5	6	5	
MAY	4	3	8	
JUNE	6	5	4	
TOTALS	63	61	63	38 (to date)

Red light camera installed July 2007.

LOCATION: GA 8 (Highway 29)/Indian Trail/Killian Hill Rd Intersection

Red light camera installed June 2005.

FISCAL YEAR	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009ytd
JULY	6	5	4	4	5
AUGUST	7	11	7	4	8
SEPTEMBER	2	7	4	2	1
OCTOBER	8	6	6	8	7
NOVEMBER	9	6	4	9	5
DECEMBER	2	6	6	4	4
JANUARY	3	7	3	4	6
FEBRUARY	6	4	4	1	1
MARCH	10	3	1	0	
APRIL	7	4	6	8	
MAY	10	9	6	6	
JUNE	5	7	3	5	
TOTALS	75	75	54	55	37 (to date)

LOCATION: GA 8 (Highway 29)/Rockbridge Rd Intersection.

FISCAL YEAR	2005/2006	2006/2007	2007/2008	2008/2009ytd
JULY	4	2	3	4
AUGUST	5	4	4	1
SEPTEMBER	6	4	4	2
OCTOBER	7	7	2	1
NOVEMBER	4	2	0	3
DECEMBER	2	4	2	1
JANUARY	2	5	5	3
FEBRUARY	5	2	1	1
MARCH	2	0	4	
APRIL	2	2	3	
MAY	4	3	1	
JUNE	2	1	1	
TOTALS	45	36	30	16 (to date)

Red light camera installed July 2006.

RED LIGHT CAMERA CITATION COUNT ALL INTERSECTIONS - <u>(8 Cameras)</u>

YEAR	2005		2006		2007	2008	2009
	Number		Number		Number	Number	Number
Month	Citations		Citations		Citations	Citations	Citations
	Issued		Issued		Issued	Issued	Issued
January			991		1103	1468	313
February			996		1179	1642	354
March			1228		1441	1791	
April			1034		1159	1860	
Мау			1033		966	1785	
June-(4 days)	208		858		879	1451	
July	1031		751	*	2409	1433	
August	1063	*	1427		2741	1709	
September	780		1318		2078	1641	
October	719		1377		2095	1506	
November	789		1125		1548	1257	
December	1094		1147		1582	1169	
Total Year	5,684		13,285		19,180	18,712	667

Grand Total Since Installation

57,528

WARNINGS

Indian Trail/Killian Hill Rd/ Hwy 29 (2)	June 2005	1257
Highway 29 & Rockbridge Road (2)	July 2006	444
Beaver Ruin/Arcado Rd & Hwy 29 (4)	June 2007	1810



March 2, 2009

Chief John Davidson City of Lilburn Police Department 76 Main Street Lilburn, Georgia 30047

Dear Chief Davidson;

As we discussed in our meeting of Wednesday, February 25, 2009, LaserCraft is dedicated to providing the City of Lilburn with an Automated Red Light Enforcement Program that changes driver behavior resulting in reductions in red light running and subsequently reduces crashes. To date, the existing program has done exactly that – made the streets of Lilburn safer.

In the current economic environment, LaserCraft understands that the City of Lilburn cannot fund programs that are not financially viable. Yet, LaserCraft urges the City not to make a permanent decision to terminate the Automated Red Light program based on the results from only eight weeks worth of performance data. If the program is terminated immediately, it is probable that red light running and accidents will return to their preprogram levels.

To ensure that LaserCraft and the City of Lilburn allow adequate time to assess the changes in driving behavior and system performance that have been affected by the recent system modifications, LaserCraft recommends that the program be suspended effective March 9, 2009. The specifics of the suspension period are as follows:

- Suspension period will be in effect for up to 90 days
- During the suspension period LaserCraft will not bill the City of Lilburn the monthly fees per approach or seek payment for the suspension period if the program is re-instated.
- The approaches will continue to capture events, but citations will not be issued to the public
- During the suspension period, LaserCraft and the City of Lilburn will meet to discuss possible decommissioning of the automated red light systems at US29 at Rockbridge and US29 at Arcado Road due to low event captures experienced in 2008
- In 60 days, on or before May 8, 2009, LaserCraft will provide the City of Lilburn with a report indicating the violation counts for the March and April time frame
- In 90 days, on or before June 7th, the City and LaserCraft will meet to review the most current citation counts and make a decision as to reactivation of approaches, continuation of the suspension period, or de-commission the program



- Upon reactivation, the City may institute a warning period, at the discretion of the City



LaserCraft asks the City to review the offer above; keeping in mind that automated enforcement is designed to change driver behavior and ensure the roads are safer. I look forward to hearing from you as to your direction on the program. In the interim, please let me know if there are questions.

Sincerely,



Ty Sellers Regional Operations Director

Cc: PJ Lynch, CEO and President Burbank Herndon, Vice President