

SUMMARY OF SIGNIFICANT CHANGES BY MAJOR PROGRAM AREAS

to the newly created California Agency on Service and Volunteering and the State Inspector General. Other functions will transfer to the Resources Agency, Business, Transportation and Housing Agency, Office of the State Chief Information Officer, Governor's Office, Housing and Community Development, and State and Consumer Services Agency.

The significant General Fund policy adjustments are as follows:

- Convert Legal Services Clients to Billable Status—A reduction of \$53.9 million from the Department of Justice (DOJ) to reflect the conversion of General Fund legal services clients to billable status. This funding will be allocated to departmental clients using a new Budget Act Control Section. This change will allow for greater accountability and allocation of legal services provided by DOJ for client departments.

The significant General Fund budget solutions are as follows:

- Reductions
 - Delay Implementation of the Guardianship and Conservatorship Reform Act —A reduction of \$17.4 million related to delaying the implementation of the Guardianship and Conservatorship Reform Act for one year.
- Alternative Funding
 - Automated Speed Enforcement Revenue—Increased revenues of \$337.9 million, which allows for a \$296.9 million General Fund reduction to the Trial Courts. In addition, these revenues would allow for a \$41 million augmentation for trial court security, which would address the trial court security funding shortfall. The new speed enforcement program would utilize red light violation monitoring systems to identify and fine persons speeding through intersections.
 - Forensic Labs Fund Shift—A reduction of \$45.1 million by shifting support of the DOJ's regional forensic labs, including lease revenue debt service costs, by increasing penalty assessments. The proposed change would permanently raise an existing penalty assessment based on fines imposed for criminal offenses from \$1 to \$3, and broaden the use of the DNA Identification Fund to include DOJ's crime laboratory operations.
 - Property Tax Shift—Fund \$350 million in trial court costs with property tax revenues resulting in a comparable level of General Fund savings.